Proposed

FTEs: 95

Vacancies: 95

Medicare Drug Rebate and Negotiations Group (Admin Code TBD) 7 FTEs

1 Director, ES-0340-00 1 Deputy Director (Policy), GS-0107-15 1 Deputy Director (Operations), GS-0107-15

> 1 Pharmacist, GS-0660-15 1 HIS (TA), GS-0107-15 1 Operations Spec, GS-0301-09 1 HIS (SA), GS-0107-14

Division of Contract Support (Admin Code TBD) 12 FTEs

1 Director (Supv. HIS), GS-0107-15 1 Deputy Director (Supv. HIS), GS-0107-14

3 Contracting Officer Rep, GS-1101-12/13
2 HIS (Program Contractor Mgmt), GS-0107-12/13
1 Budget Analyst, GS-0560-12/13
2 Financial Mgmt Analyst, GS-0501-12/13
2 Mgmt & Prog Analyst, GS-0343-12/13

Division of Manufacturer Compliance and Oversight (Admin Code TBD) 13 FTEs

1 Director (Supv. HIS), GS-0107-15 1 Deputy Director (Supv. HIS), GS-0107-14

1 HIS (Program Contractor Mgmt), GS-0107-12/13 4 HIS (Program Policy), GS-0107-12/13 4 HIS (Program Oversight), GS-0107-12/13 2 Mgmt & Prog Analyst, GS-0343-12/13

Division of Manufacturer Data and Inflation Rebate Operations (Admin Code TBD) 15 FTEs

1 Director (Supv. HIS), GS-0107-15 1 Deputy Director (Supv. HIS), GS-0107-14

1 HIS (TA), GS-0107-14
2 HIS (Program Contractor Mgmt), GS-0107-12/13
4 HIS (Program Policy), GS-0107-12/13
2 Mgmt & Prog Analyst, GS-0343-12/13
3 IT Spec (Data Mgmt), GS-2210-12/13
1 Pharmacist, GS-0660-12/13

* FTEs displayed are vacant

Continued on next slide

KEY:

New Group/Division

Proposed

FTEs: 95

Vacancies: 95

Division of Data Assessment and Analytics (Admin Code TBD) 16 FTEs

1 Director (Supv. HIS), GS-0107-15 1 Deputy Director (Supv. HIS), GS-0107-14

2 HIS (TA), GS-0107-14
2 Pharmaeconomist, GS-0660-12/13
1 Economist, GS-0110-12/13
3 HIS (Program Policy), GS-0107-12/13
4 Social Sci Research Analyst, GS-0101-12/13
1 Data Scientist, GS-1560-12/13
1 Pharmacist, GS-0660-12/13

Division of Rebate Agreements & Drug Price Negotiations (Admin Code TBD) 16 FTEs

1 Director (Supv. HIS), GS-0107-15 1 Deputy Director (Supv. HIS), GS-0107-14

2 HIS (TA), GS-0107-14 2 Economist, GS-0110-12/13 5 HIS (Program Policy), GS-0107-12/13 1 Mgmt & Prog Analyst, GS-0343-12/13 2 Pharmacist, GS-0660-12/13 2 Social Sci Research Analyst, GS-0101-12/13

Division of Policy (Admin Code TBD) 16 FTEs

1 Director (Supv. HIS), GS-0107-15 1 Deputy Director (Supv. HIS), GS-0107-14

2 HIS (TA), GS-0107-14 1 Economist, GS-0110-12/13 6 HIS (Program Policy), GS-0107-12/13 1 Mgmt & Prog Analyst, GS-0343-12/13 2 Pharmacist, GS-0660-12/13 2 Social Sci Research Analyst, GS-0101-12/13

* FTEs displayed are vacant

KEY: